

Financial Year 2017/18

Trip or Event	Income	Costs	Deficit/(gain)	Deficit as percentage of costs
Academic Year 16/17				
Y4 & Y6 Dance workshop (current year 5 and leavers)	287	495.4	208.4	42.07%
Y6 Maritime museum	605.1	722	116.9	16.19%
Y6 Rubery Cinema	829.2	859.65	30.45	3.54%
Y3 Rainforest	1248.9	1595.3	346.4	21.71%
Reception Safari Park	1150.42	1150.42	0	0.00%
Y1 Circus Day	329.25	340	10.75	3.16%
Y6 Bushcraft	232	229	-3	-1.31%
Y2 Synagogue	217.6	497.5	279.9	56.26%
Y3 Swimming 16/17	0	0	0	0.00%
Y3 Swimming 17/18	1429	1793	364	20.30%
Academic Year 17/18				
Y3 Stone Age	454.3	522.5	68.2	13.05%
Y2 Seaside day	411.1	485	73.9	15.24%
Y5 & 6 Hamlet	849.4	1100	250.6	22.78%
Y5 War workshop	733.65	970	236.35	24.37%

Total deficit supported from school budget 1957.85